



# MOUNT JOY TOWNSHIP

• Lancaster County, Pennsylvania •

8853 Elizabethtown Road, Elizabethtown, PA 17022  
717.367.8917 • 717.367.9208 fax  
[www.mtjoytwp.org](http://www.mtjoytwp.org)

September 4, 2025

To: Mt. Joy Township Board of Supervisors  
From: Daniel Ford- Code Compliance Official / Assistant Zoning Officer  
Re: Monthly Codes Summary Report for August 2025

Dear Board Members:

35 rental properties were inspected in August 2025.

Complaints and concerns:

- Spoke to the owner of 2720 Milton Grove Rd about the need to remove a dangerous structure. (Barn) The house is being sold, and then the barn will be removed.
- Worked with contractors on the removal of Noxious Weeds and tall grass at two Pennmark properties. (mowing occurred)
- Notified the Landlords who have not paid their trash bills of the need to have them paid to retain the rental license.
- Letter to 1865 Shady Oak Drive for an uninspected/ expired vehicle. (removed)
- Worked with a tenant and Featherton on a mold issue in one of their apartments.
- Sent a letter to Featherton advising of the recent Resolution regarding rental license fees. (with Josele)
- I have an Engineer evaluating a potentially unsafe structure on Cassell Rd that was identified during a rental inspection.
- Letter to the owner of 718 Old Hershey Rd about having a long-term rental license but using it as a short-term rental. They will pay the difference and change the license.

- Complaint of consistent noise at 147 E. Harrisburg Ave. Police were already there and spoke to the owner, who refused to stop the noise. A wet/dry vac has been running for almost 2 days outside. Spoke to the complainant. I then spoke with the person at 147, and he is going to install an electric timer to limit the hours it runs.



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## PUBLIC WORKS DEPARTMENT

SEPTEMBER 2025

### COMPLETED:

- Widen Aberdeen and shoulder/yard restoration
- Pave parking lot for Conoy Twp
- Pave alley for Mount Joy Borough
- Replaced pipe on Homestead Rd
- Shoulder work on Mount Pleasant from storm damage
- Started budget talks
- Dug and laid all conduits for security cameras at OTLP

### FUTURE:

- Base repair on Homestead Rd
- Budget
- Pave for Elizabethtown Borough
- Base repair on Ridge Run Rd
- Shoulder backup on Creek and Cold Spring



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## Zoning Officer Report – August/September 2025

### Planning Commission

- Prior 8/25 meeting:
  - Lancaster Seed Sales Land Development Plan – **Conditionally Approved** proposal to to construct a 19,140-sf. building on a 11.939-acre agricultural property located at 2914 Homestead Road.
  - Elmer Beiler Poultry Barn Land Development Plan – **Conditionally Approved** proposal to construct a 10,120-sf. poultry barn on a 13.5-acre lot located at 2980 Harvest Road.
  - Lot Add-On Plan for Jacob Huyard – **Conditionally approved** proposal to transfer a 0.88-acre parcel from a 5.881-acre lot located at 1501 Valleyview Road to the applicant's 9.422-acre lot located at 1835 Rissermill Road.
  - Adam Brandt Ag Operation Land Development Plan – **Initial view** of proposal to construct two 28,560-sf. poultry barns, manure storage, and other associated improvements on an 88.95-acre tract located at 7573 Elizabethtown Road.
- Upcoming 9/22 meeting (tentative):
  - Lot Line Change Plan for Westmount – Proposal to convey a 1.8-acre tract from an adjoining lot to the development site located along Harrisburg Avenue.
  - Minor Subdivision for 1501 Mill Road – Proposal to subdivide a 4.28-acre lot into two parcels; one containing a single-family residence and the other containing 6 mobile homes.
  - Subdivision Approval Waiver for Rheems Quarry Expansion – Request to defer subdivision plan approval to West Donegal Township for the expansion of the Rheems quarry along Heisey Quarry Road.

### Zoning Hearing Board

- Prior 9/3 meeting:
  - Case #250013: RVTS Enterprises, LLC – **Approved** special exception request to construct a solar panel array as a principal use occupying less than 1 acre at 1054 Dairy Lane.
  - Case #250014: IES PA RE, LLC – **Approved** special exception and variance requests to construct an outdoor storage area at the Greiner Industries facility located at 1650 Steel Way Drive.



- Case #250015: Crystal & Mark Underkoffler – **Approved** variance request expand an existing in-home day care service at 1270 Mount Gretna Road.
- Upcoming 10/1 meeting: CANCELLED

# **MOUNT JOY TOWNSHIP permits issued between 8/1/2025 and 8/31/2025**

## **Zoning Officers Report**

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
<b>Certificate Of Use &amp; Occupancy</b>						
<b>USE &amp; OCCUPANCY</b>						
250058	8/8/2025	SMITH, BARRY L	1077 DAIRY LN	Change in Ownership	\$0.00	\$10.00
250059	8/13/2025	1376 Campus Road Associates LLP	2082 ANDREW AVE.	U&O for New Construction	\$0.00	\$0.00
250060	8/15/2025	WINTERS, BRUCENH II & SANDRA K	1040 SCHWANGER RD	U&O for Pool -above-ground	\$22,106.00	\$0.00
250063	8/15/2025	CAMPBELL, GERALD T & CALI ROSE	25 RAINBOW CIR	Change in Ownership	\$0.00	\$10.00
250064	8/27/2025	BURKHOLDER, LEON RAY	773 SCHWANGER RD	U&O for New Construction	\$0.00	\$0.00
250065	8/27/2025	ACHENBACH, ALEX D & JOANN M	813 WESTBROOKE DR	U&O for Finished Basement	\$38,448.00	\$0.00
250072	8/27/2025	MARTIN, DARREL S & KELLY A M	2666 HOMESTEAD ROAD	U&O for Solar	\$79,600.00	\$0.00
250073	8/27/2025	ZUCK, JAMES HESS & NANCY JEAN	480 PROSPECT RD	U&O for Pole Barn	\$37,136.00	\$0.00
250074	8/27/2025	MILLER, L CLAIR	200 BELLAIRE RD	U&O for Solar	\$323,000.00	\$0.00
250075	8/27/2025	GRH 1 LLC	107 SPARROW LN	U&O for New Construction	\$500,000.00	\$0.00
250066	8/27/2025	WENGERS FEED MILL INC	105 E HARRISBURG AVE	U&O for Demolition	\$0.00	\$0.00
250067	8/27/2025	WENGERS FEED MILL INC	111 E HARRISBURG AVE	U&O for Demolition	\$0.00	\$0.00
250068	8/27/2025	KIER, BENJAMIN	1198 MOUNT GRETN RD	U&O for Addition	\$136,758.00	\$0.00
250069	8/27/2025	GREGO, JOSEPH D	2326 ANDREW AVE	U&O for Pool - In-Ground	\$41,580.00	\$0.00
250070	8/27/2025	STANCO, JUSTIN P	2199 SHEAFFER RD	U&O for Deck	\$3,000.00	\$0.00
250071	8/27/2025	LESNIK, ROBERT & SUSAN J	285 TRAIL RD N	U&O for Screen-in Porch	\$21,000.00	\$0.00
250076	8/28/2025	KRASKEWICZ, JOHN J	328 FARMLAND DR	U&O for Portico	\$9,394.00	\$0.00
250077	8/29/2025	OSBORN, JEFFERY & SANDRA	112 GIANNA DR	U&O for New Construction	\$204,208.00	\$0.00

<b>Total USE &amp; OCCUPANCY:</b>	<b>18</b>	<b>Est. Cost:</b>	<b>\$1,416,230.00</b>	<b>Fees:</b>	<b>\$20.00</b>
<b>Total Certificate Of Use &amp; Occupancy:</b>	<b>18</b>	<b>Est. Cost:</b>	<b>\$1,416,230.00</b>	<b>Fees:</b>	<b>\$20.00</b>

## **Stormwater Permit**

### **Exemption**

250093	8/6/2025	BRUBAKER, JAMES R	20 GANTZ MDWS	Deck / Roof	\$0.00	\$50.00
250099	8/7/2025	HERNLEY, DUANE L	101 SPARROW LN	Pole Barn	\$0.00	\$50.00
250092	8/8/2025	RIEHL, MENNO H	1950 MISTY DR	Patio	\$0.00	\$50.00
250094	8/8/2025	DERRIG, GAIL A	30 WIGEON WAY	two concrete pads and sunroom	\$0.00	\$50.00
250101	8/8/2025	SHAW, F BARRY & BARBARA W	1111 BEAR CREEK RD	Shed	\$0.00	\$50.00
250102	8/8/2025	HERROLD, AMANDA J & JARROD D	558 MILTON GROVE RD	Garage	\$0.00	\$50.00
250095	8/22/2025	GRH 1 LLC	103 BROOKFIELD DR	SFD	\$0.00	\$50.00
250096	8/22/2025	GRH 1 LLC	101 BROOKFIELD DR	SFD	\$0.00	\$50.00
250097	8/22/2025	1376 Campus Road Associates LLP	119 SARAH DR	SFD	\$0.00	\$50.00
250098	8/22/2025	GELTMACHER, BONNIE J & GELT...	904 SNYDER RD	Pool - Above ground	\$0.00	\$50.00
250100	8/22/2025	KIEFER, WILLIAM H IV	8848 ELIZABETHTOWN RD	Front Porch	\$0.00	\$50.00
250103	8/22/2025	1376 CAMPUS ROAD ASSOCIATES...	84 Sarah Dr	SFD	\$0.00	\$50.00
250104	8/25/2025	TRI-STATE BIOMEDICAL SERVICE...	1584 S MARKET ST	Addition	\$0.00	\$50.00
250105	8/26/2025	TURZI, JONINA E & SALLUZZO, SA...	1871 MILTON GROVE RD	Shed	\$0.00	\$50.00
250107	8/26/2025	BIGLER, SAMUEL E	244 MIDLAND CIR	Driveway Expansion	\$0.00	\$50.00
250109	8/26/2025	SMITH, BARRY L	1077 DAIRY LN	Shed	\$0.00	\$50.00
250115	8/26/2025	MOHN, RYAN	24 BROOKLANE CT	Shed	\$0.00	\$50.00
250108	8/29/2025	CARLISLE, JEANNE A	741 GREENTREE RD	Pool - Above ground	\$0.00	\$50.00
250110	8/29/2025	1376 CAMPUS ROAD ASSOCIATES...	127 GIANNA DR	SFD	\$0.00	\$50.00

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
<b>Stormwater Permit Exemption</b>						
250111	8/29/2025	1376 CAMPUS ROAD ASSOCIATES...	87 SARAH DR	SFD	\$0.00	\$50.00
<b>Total Exemption:</b>				<b>20</b>	<b>Est. Cost:</b>	<b>\$0.00</b>
					<b>Fees:</b>	<b>\$1,000.00</b>
<b>Small Project</b>						
250106	8/26/2025	MARTIN, VERNON O & BONITA K	167 OBERHOLTZER RD	Sheds	\$0.00	\$175.00
<b>Total Small Project:</b>				<b>1</b>	<b>Est. Cost:</b>	<b>\$0.00</b>
					<b>Fees:</b>	<b>\$175.00</b>
<b>Total Stormwater Permit:</b>				<b>21</b>	<b>Est. Cost:</b>	<b>\$0.00</b>
					<b>Fees:</b>	<b>\$1,175.00</b>
<b>Road Occupancy Permit</b>						
<b>Driveway</b>						
250064	8/22/2025	GRH 1 LLC	103 BROOKFIELD DR	Driveway for new single family dwell...	\$0.00	\$50.00
250065	8/22/2025	GRH 1 LLC	101 BROOKFIELD DR	Driveway for new single family dwell...	\$0.00	\$50.00
250066	8/22/2025	1376 Campus Road Associates LLP	119 SARAH DR	Driveway for new single family dwell...	\$0.00	\$50.00
250069	8/22/2025	1376 CAMPUS ROAD ASSOCIATES...	84 Sarah Dr	Driveway for new single family dwell...	\$0.00	\$50.00
250070	8/26/2025	BIGLER, SAMUEL E	244 MIDLAND CIR	Driveway expansion	\$0.00	\$50.00
250071	8/29/2025	1376 CAMPUS ROAD ASSOCIATES...	127 GIANNA DR	Driveway for new single family dwell...	\$0.00	\$50.00
250072	8/29/2025	1376 CAMPUS ROAD ASSOCIATES...	87 SARAH DR	Driveway	\$0.00	\$50.00
<b>Total Driveway:</b>				<b>7</b>	<b>Est. Cost:</b>	<b>\$0.00</b>
					<b>Fees:</b>	<b>\$350.00</b>
<b>Fiber Cable</b>						
250068	8/8/2025	LILLY, BRIAN S	9 TOWER DR	Fiber Cable	\$0.00	\$90.00
250074	8/27/2025	BRINSER, EARL H & NANCY D	119 CLOVER LN	Fiber Cable	\$0.00	\$80.00
<b>Total Fiber Cable:</b>				<b>2</b>	<b>Est. Cost:</b>	<b>\$0.00</b>
					<b>Fees:</b>	<b>\$170.00</b>
<b>Gas</b>						
250067	8/8/2025	DOYLE, ERIK	8 VIOLETS PATH	Mechanical Tee	\$0.00	\$100.00
<b>Total Gas:</b>				<b>1</b>	<b>Est. Cost:</b>	<b>\$0.00</b>
					<b>Fees:</b>	<b>\$100.00</b>
<b>Total Road Occupancy Permit:</b>				<b>10</b>	<b>Est. Cost:</b>	<b>\$0.00</b>
					<b>Fees:</b>	<b>\$620.00</b>
<b>Zoning Permit</b>						
<b>Ag Chicken House</b>						
250232	8/25/2025	STOLTZFUS, CHRISTIAN K & ELIZ...	2980 HARVEST RD	Poultry Barn	\$175,000.00	\$1,109.00
<b>Total Ag Chicken House:</b>				<b>1</b>	<b>Est. Cost:</b>	<b>\$175,000.00</b>
					<b>Fees:</b>	<b>\$1,109.00</b>
<b>Com-Addition</b>						
250217	8/25/2025	TRI-STATE BIOMEDICAL SERVICE...	1584 S MARKET ST	Com-Addition	\$135,000.00	\$919.00
<b>Total Com-Addition:</b>				<b>1</b>	<b>Est. Cost:</b>	<b>\$135,000.00</b>
					<b>Fees:</b>	<b>\$919.00</b>
<b>Com-Alterations</b>						
250218	8/22/2025	7 FOLD PROPERTIES LLC, C/O Ro...	2296 S. MARKET ST	Enclose Drive-thru	\$189,973.00	\$1,249.00
<b>Total Com-Alterations:</b>				<b>1</b>	<b>Est. Cost:</b>	<b>\$189,973.00</b>
					<b>Fees:</b>	<b>\$1,249.00</b>

Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
<b>Zoning Permit</b>						
<b>Com-Signage</b>						
250227	8/29/2025	PA E-TOWN ASSOC L P	1575 S MARKET ST	Signage	\$13,073.00	\$100.00
<b>Total Com-Signage:</b>				<b>1</b>	<b>Est. Cost: \$13,073.00</b>	<b>Fees: \$100.00</b>
<b>Concrete Pad</b>						
250201	8/8/2025	DERRIG, GAIL A	30 WIGEON WAY	two concrete pads and walkway in b...	\$6,500.00	\$78.00
<b>Total Concrete Pad:</b>				<b>1</b>	<b>Est. Cost: \$6,500.00</b>	<b>Fees: \$78.00</b>
<b>Deck</b>						
250239	8/29/2025	BAILEY, FAMILY LTD PARTNERSHIP	27 SUMMER DR	deck	\$6,500.00	\$78.00
<b>Total Deck:</b>				<b>1</b>	<b>Est. Cost: \$6,500.00</b>	<b>Fees: \$78.00</b>
<b>Driveway</b>						
250221	8/26/2025	BIGLER, SAMUEL E	244 MIDLAND CIR	Driveway Expansion	\$7,200.00	\$85.00
<b>Total Driveway:</b>				<b>1</b>	<b>Est. Cost: \$7,200.00</b>	<b>Fees: \$85.00</b>
<b>Fence</b>						
250229	8/21/2025	BEILER, DANIEL S	2091 MILTON GROVE RD	Fence	\$6,000.00	\$71.00
<b>Total Fence:</b>				<b>1</b>	<b>Est. Cost: \$6,000.00</b>	<b>Fees: \$71.00</b>
<b>Garage</b>						
250215	8/8/2025	HERROLD, AMANDA J & JARROD D	558 MILTON GROVE RD	Garage	\$31,980.00	\$251.00
<b>Total Garage:</b>				<b>1</b>	<b>Est. Cost: \$31,980.00</b>	<b>Fees: \$251.00</b>
<b>Gazebo</b>						
250223	8/18/2025	GORGIA, THOMAS F JR & THERES...	124 GANTZ MDWS	Gazebo	\$602.00	\$50.00
<b>Total Gazebo:</b>				<b>1</b>	<b>Est. Cost: \$602.00</b>	<b>Fees: \$50.00</b>
<b>Patio</b>						
250214	8/8/2025	RIEHL, MENNO H	1950 MISTY DR	Patio	\$28,180.00	\$232.00
<b>Total Patio:</b>				<b>1</b>	<b>Est. Cost: \$28,180.00</b>	<b>Fees: \$232.00</b>
<b>Pole Building</b>						
250212	8/7/2025	HERNLEY, DUANE L	101 SPARROW LN	Pole Building	\$90,000.00	\$599.00
<b>Total Pole Building:</b>				<b>1</b>	<b>Est. Cost: \$90,000.00</b>	<b>Fees: \$599.00</b>
<b>Pool</b>						
250210	8/22/2025	GELTMACHER, BONNIE J &, GELT...	904 SNYDER RD	Pool - Above Ground	\$15,000.00	\$184.00
250222	8/29/2025	CARLISLE, JEANNE A	741 GREENTREE RD	Pool - Above Ground	\$15,000.00	\$184.00
<b>Total Pool:</b>				<b>2</b>	<b>Est. Cost: \$30,000.00</b>	<b>Fees: \$368.00</b>
<b>Porch</b>						
250211	8/22/2025	KIEFER, WILLIAM H IV	8848 ELIZABETHTOWN RD	Front Porch	\$10,000.00	\$149.00
<b>Total Porch :</b>				<b>1</b>	<b>Est. Cost: \$10,000.00</b>	<b>Fees: \$149.00</b>

Wednesday, September 3, 2025



Permit No.	Issued Date	Owner	Project Addr.	Description	Est. Cost	Fee
<b>Zoning Permit</b>						
<b>Roof</b>						
250200	8/6/2025	BRUBAKER, JAMES R	20 GANTZ MDWS	Roof over deck	\$10,746.00	\$156.00
<b>Total Roof:</b>				<b>1</b>	<b>Est. Cost: \$10,746.00</b>	<b>Fees: \$156.00</b>
<b>SFD</b>						
250207	8/22/2025	GRH 1 LLC	103 BROOKFIELD DR	SFD	\$225,000.00	\$1,459.00
250208	8/22/2025	GRH 1 LLC	101 BROOKFIELD DR	SFD	\$225,000.00	\$1,459.00
250209	8/22/2025	1376 Campus Road Associates LLP	119 SARAH DR	SFD	\$207,423.00	\$1,357.00
250216	8/22/2025	1376 CAMPUS ROAD ASSOCIATES...	84 Sarah Dr	SFD	\$233,039.00	\$1,513.00
250225	8/29/2025	1376 CAMPUS ROAD ASSOCIATES...	127 GIANNA DR	SFD	\$233,039.00	\$1,513.00
250226	8/29/2025	1376 CAMPUS ROAD ASSOCIATES...	87 SARAH DR	SFD	\$204,208.00	\$1,339.00
<b>Total SFD:</b>				<b>6</b>	<b>Est. Cost: \$1,327,709.00</b>	<b>Fees: \$8,640.00</b>
<b>Shed</b>						
250202	8/8/2025	DERRIG, GAIL A	30 WIGEON WAY	storage shed	\$5,000.00	\$64.00
250213	8/8/2025	SHAW, F BARRY & BARBARA W	1111 BEAR CREEK RD	Shed	\$28,000.00	\$225.00
250219	8/26/2025	TURZI, JONINA E & SALLUZZO, SA...	1871 MILTON GROVE RD	Shed	\$12,000.00	\$113.00
250224	8/26/2025	SMITH, BARRY L	1077 DAIRY LN	Shed	\$4,234.00	\$64.00
250237	8/26/2025	MOHN, RYAN	24 BROOKLANE CT	Shed	\$11,000.00	\$106.00
<b>Total Shed:</b>				<b>5</b>	<b>Est. Cost: \$60,234.00</b>	<b>Fees: \$572.00</b>
<b>Sheds</b>						
250220	8/26/2025	MARTIN, VERNON O & BONITA K	167 OBERHOLTZER RD	Sheds	\$3,000.00	\$50.00
<b>Total Sheds:</b>				<b>1</b>	<b>Est. Cost: \$3,000.00</b>	<b>Fees: \$50.00</b>
<b>Sign</b>						
250238	8/27/2025	MERIDIAN HEIGHTS PARTNERS LLC	43 N CONIFER DRIVE	Permanent Development Sign	\$6,000.00	\$121.00
<b>Total Sign:</b>				<b>1</b>	<b>Est. Cost: \$6,000.00</b>	<b>Fees: \$121.00</b>
<b>Solar</b>						
250204	8/22/2025	DAVIS, GREGORY T	460 ROCKWOOD DR	Solar roof mounted	\$30,474.00	\$295.00
250205	8/22/2025	BIGLER, SAMUEL E	244 MIDLAND CIR	Solar roof mounted	\$46,257.00	\$391.00
250206	8/22/2025	KREIDER, TIMOTHY E & AUDREY A	229 CLIFF LN	Solar roof mounted	\$18,599.00	\$212.00
250228	8/29/2025	D&C REALTY LTD PARTNERSHIP	1070 DAIRY LN	Solar roof mounted	\$53,658.00	\$433.00
<b>Total Solar :</b>				<b>4</b>	<b>Est. Cost: \$148,988.00</b>	<b>Fees: \$1,331.00</b>
<b>Sunroom</b>						
250203	8/22/2025	DERRIG, GAIL A	30 WIGEON WAY	sunroom addition to home	\$85,000.00	\$619.00
<b>Total Sunroom:</b>				<b>1</b>	<b>Est. Cost: \$85,000.00</b>	<b>Fees: \$619.00</b>
<b>Total Zoning Permit:</b>				<b>34</b>	<b>Est. Cost: \$2,371,685.00</b>	<b>Fees: \$16,827.00</b>

<b>Total Permits:</b>	<b>83</b>	<b>Est. Cost:</b>	<b>\$3,787,915.00</b>	<b>Fees:</b>	<b>\$18,642.00</b>
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## Minutes of a Meeting of The Mount Joy Township Zoning Hearing Board Wednesday, August 6, 2025

- 1) Chairman Gregory R. Hitz Sr. called the meeting to order at 6:00 P.M. in the Mount Joy Township Municipal Building located at 8853 Elizabethtown Road, Elizabethtown, PA 17022.
- 2) Meeting Attendance:
  - Members Present: Gregory R. Hitz Sr., Robert F. Newton Jr., Roni K. Clark, and James E. Hershey
  - Township Representatives: Justin Evans, Assistant Zoning Officer and Kim Kaufman, Township Manager
  - Lancaster County Court Reporter: Angela Kilby
  - Zoning Hearing Board Solicitor: John P. Henry, Esq. of Blakinger Thomas
- 3) A motion was made by Robert F. Newton Jr. and seconded by James E. Hershey to approve the minutes of the June 4, 2025 meeting. All members present voted in favor of the motion.
- 4) Mr. Evans confirmed that the public notice was published in the Thursday, July 17<sup>th</sup> and Thursday, July 24<sup>th</sup> editions of the LNP. The property was posted on Friday, July 25<sup>th</sup>.
- 5) Solicitor John P. Henry provided a procedural briefing for the meeting.
- 6) Old Business: Acknowledge the withdrawal of the application for Zoning Case #250011 – TALCO Home Improvement, LLC/ Moran Estates, LLC (continued from the June 4, 2025 meeting). A motion was made by James E. Hershey and seconded by Robert F. Newton Jr. to accept the withdrawal of Case #250011. All members present voted in favor of the motion.
- 7) Zoning Case #250012
  - a. Applicant/Landowner: Daniel S. & Rebecca B. Beiler (Grandview Heights Amish School)
  - b. Property Location: 2091 Milton Grove Road, Mount Joy, PA 17552; Tax Parcel ID #461-21625-0-0000
  - c. Zoning District: A – Agricultural
  - d. Variance Requests:
    - (1) Chapter 135, Article XXV, §135-343.B(8) – required off-street parking
    - (2) Chapter 135, Article XXIII, §135-299.B – landscaping requirements
    - (3) Chapter 135, Article XXIII, §135-299.C(1) – landscape screen

Landowner Daniel S. Beiler presented the application along with design engineer Dietrik Ferster of DC Gohn Associates. Mr. Ferster summarized the project narrative submitted with the hearing application. Due to the nature of the Amish schoolhouse, they are requesting relief from providing seven parking spaces required by the Zoning Ordinance for a school. Students will walk to school or be bused to the location. A gravel driveway and maneuvering area will accommodate drop-offs. The excess area needed to construct a parking lot will reduce the amount of open space and playground area for the school.

The applicant also requests two variances pertaining to landscaping. The triangular lease area for the school is bounded by the remainder of Beiler's property, Milton Grove Road, and a long driveway leading back to the adjoining Gustafson residential lot. Five deciduous trees are proposed along the Gustafson lot line, though they desire to eliminate

additional trees along the other two lot lines. Trees planted along the Milton Grove Road right-of-way will encroach into the play area. Trees along the lease line will obstruct Beiler's view of the school area and his ability to provide additional security for the school. A landscaping screen is also required along the Gustafson lot line, which is redundant because that area contains mature woods.

Mr. Beiler acknowledged receipt of the Zoning Officer's letter dated July 22, 2025 and has no issue with the proposed conditions. Mr. Newton asked about expectations for parking on the school site and confirmation that students will be dropped off and vehicles will not occupy the site for extended periods. Mr. Beiler confirmed. The Board and applicant identified on the plan which areas are subject to the two landscaping variances. Mr. Beiler reiterated his desire to keep an eye on the school property from his home for better safety and security.

Mr. Hershey asked if fencing would be provided along Milton Grove Road to surround the school site. A board fence will be installed along the site perimeter to separate the children's play area from the road. Mr. Hershey suggested a fence with better protection for instances like balls leaving the play area and going into the road.

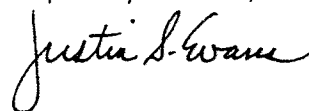
A motion was made by Robert F. Newton Jr. and seconded by James E. Hershey to approve the application subject to the following conditions:

1. The Applicant shall apply for and obtain all appropriate permits or approvals from Mount Joy Township to construct the schoolhouse.
2. The Applicant shall comply with all other provisions contained in the Zoning Ordinance for which relief has not been requested or granted.
3. The Applicant and any representative of the Applicant shall comply with and adhere to the testimony and any evidence presented to the Board at the hearing held on August 6, 2025, except to the extent modified by conditions imposed by the Board herein.

All members present voted in favor of the motion.

- 8) Next regularly scheduled meeting will be held September 3, 2025 beginning at 6:00 P.M.
- 9) A motion was made by James E. Hershey and seconded by Robert F. Newton Jr. to adjourn the meeting at 6:25 P.M. All members present voted in favor of the motion.

Respectfully Submitted,



Justin S. Evans, AICP  
Assistant Zoning Officer

For: Robert F. Newton, Jr., Secretary  
Mount Joy Township Zoning Hearing Board



# MOUNT JOY TOWNSHIP

• Lancaster County, Pennsylvania •

8853 Elizabethtown Road, Elizabethtown, PA 17022  
717.367.8917 • 717.367.9208 fax  
www.mtjoytwp.org

## Minutes of a Regular Meeting of the Mount Joy Township Planning Commission Held on June 23, 2025

1. Chairman Delmar Oberholtzer called the meeting to order at 7:00 p.m. in the Mount Joy Township Municipal Building located at 8853 Elizabethtown Road, Elizabethtown, PA 17022.
2. Pledge of Allegiance
3. Roll call of the Planning Commission Members:

Kevin Baker — Present  
Rodney Boll — Present  
Gerald Cole — Present  
Michael McKinne — Present

Arlen Mummau — Present  
Delmar Oberholtzer — Present  
Bill Weik, Jr. — Present

Other Township Representatives Present: Justin Evans, Assistant Zoning Officer; Josh Brengel, Township Engineer; Kim Kaufman, Township Manager

4. Public Comment:

Christian Stoltzfus and Elmer Beiler spoke about their land development plan proposing the construction of a poultry barn at 2980 Harvest Road. They were present at the June meeting and under the impression that the plan would be back in front of the Planning Commission for approval this month. Urgency was expressed due to the construction timeline and delivery of chickens in mid-September.

5. Consent Calendar:

- a. Approve and ratify the minutes of the June 23, 2025 meeting
- b. Authorize the Assistant Zoning Officer to complete the Sewage Facilities Planning Module Component 4A for Amir Boutorabi (583 Trail Road N)

A motion was made by Gerald Cole and seconded by Bill Weik, Jr. to approve the Consent Calendar. All members present voted in favor of the motion.

6. Old Business:

- a. Robert L. Brubaker, Jr. & Andrea R. Brubaker (#25-12-WAIV) – Requested waivers of §119-52.J(3)(a), 119-53.B(2), & 119-53.C (road frontage improvements) pertaining to the proposed poultry house development project at 2205 Camp Road. The subject property is 35.0 acres and is located in the A – Agricultural District.

Landowner Bob Brubaker was present and represented by attorneys Derek Dissinger and Natalie Alexander of Barley Snyder. Attorney Dissinger noted that the Brubaker plan has been conditionally approved and Mr. Brubaker is acceptant of the conditions except for road frontage improvements, which are costly compared to impacts from the proposed poultry barn. A half mile of road frontage



improvements could cost well over \$100,000 but minimal traffic will be generated by the additional barn. He believes that any precedence set by granting the waiver would be limited to the situation of a comparable agricultural use.

Mr. Brubaker recounted the 2011 approvals for the construction of the first four poultry barns on this farm. Road frontage improvements were waived and a fee-in-lieu equal to four transportation impact fees was paid. He confirmed that this fifth barn is likely the maximum that the farm can support. A discussion on the general topic of road frontage improvements and waivers thereof took place, including a recommendation to the Board of Supervisors to consider an amendment to the SALDO.

A motion was made by Gerald Cole and seconded by Arlen Mummau to waive the requirement to improve the property's road frontage, conditioned upon the payment of \$1,766.00; the equivalent of one PM peak hour trip impact fee. All members voted in favor of the motion.

A motion was made by Gerald Cole and seconded by Rodney Boll to recommend that the Board of Supervisors consider an amendment to the Subdivision and Land Development Ordinance that would allow for a fee-in-lieu of road frontage improvements for agricultural uses. All members present voted in favor of the motion.

7. New Business: NONE

8. Initial View:

- a. Lot Add-On Plan for Jacob B. Huyard (#25-09-LLCP) – Proposal to transfer a 0.88-acre parcel from a 5.881-acre lot located at 1501 Valleyview Road to the applicant's 9.422-acre lot located at 1835 Rissermill Road. Both properties are located in the A – Agricultural District.

Tim Trostle from Gordon L. Brown & Associates presented the project with landowner Jacob Huyard in attendance. The intent of the lot line change plan is to add enough area to Huyard's property so it exceeds the 10-acre minimum to enroll in the Clean & Green program. Additionally, all of Huyard's driveway will be located on his property instead of using an access easement across the adjoining lot. Discussion included road frontage improvement requirements when no improvements are proposed, sewage planning, and the wetland study.

- b. Preliminary/Final Subdivision and Land Development Plan for Sloan's Norlanco Pharmacy (#25-10-FLDP) – Proposal to subdivide a 1.8-acre lot from a 3.3-acre tract generally located adjacent to Eagle Parkway for the construction of a pharmacy. The site is located in the C-2 – General Commercial District.

Todd Smeigh of DC Gohn Associates presented the plan with business owner Jake Sherk in attendance. They are working to address the technical aspects of the Township reviews. In the meantime, there are several waiver requests they would like clarification or action on to move forward with the plan revisions.

A deferral of road improvements along the short frontage segments of South Market Street is requested, notably the 53-foot segment that will likely be part of a future subdivision to add onto the Century Home Improvements property. Their geotechnical expert advises that the site will not drain properly despite the requirement to infiltrate. An MRC concept is being forwarded to DEP who can then approve the alternative approach given the site constraints. Mr. Brengel noted that the loading ratio waiver is not needed because the BMP will not function as an infiltration basin. Mr. Smeigh withdrew the waiver request of §113-32.A(2)(c).

The applicant asked to waive the required 32 transportation impact fees since customers with the rationale that customers going to their current location will simply shift to this location. The Planning Commission pushed back on this with the premise that their current space at Norlanco Medical Center will be reused and likely generate traffic. Additionally, this request must be acted upon by the Board of Supervisors since the Planning Commission does not have purview over Chapter 125 of the Township's Code of Ordinances.

A motion was made by Kevin Baker and seconded by Michael McKinne to grant the following waivers subject to concurrence by emergency responders pertaining to the proposed curve radius and the recordation of a deferral agreement for the road frontage improvements:

- §119-52.K(4) – Radius of Cartway Edge
- §119-52.J(3)(a) – Improvement of Existing Streets
- §119-53.B(1) – Sidewalks
- §119-53.C(1) – Curbs
- §119-62.B – Trails

All members present voted in favor of the motion.

9. Correspondence: NONE

10. Other Business:

a. Discussion – Deferred Road Improvements and Planning Commission Authority

The bulk of this discussion took place earlier in the meeting during the Bob Brubaker agenda item. However, Karl Dirks of Lancaster Seed Sales commented that he will research the situation surrounding his land development plan on Homestead Road and return to the Planning Commission with a waiver request. Further discussion revolved around the line between agricultural and commercial/industrial uses.

b. Discussion – Limiting the use of cul-de-sacs as Township roads via Subdivision and Land Development Ordinance revisions

The Commission reviewed the options laid out in the staff report before requesting that the Township Engineer and/or Solicitor provide quality examples of cul-de-sac standards from other municipalities.

11. The next regular meeting of the Mount Joy Township Planning Commission is scheduled to be held on **Monday, August 25, 2025** beginning at 7:00 P.M.

12. A motion was made by Gerald Cole and seconded by Kevin Baker to adjourn the meeting at 9:05 p.m. All members present voted in favor of the motion.

Respectfully Submitted,

Justin S. Evans, AICP  
Assistant Zoning Officer



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## Minutes of the Regular Meeting of the Mount Joy Township Park & Recreation Board Held on June 10, 2025

1. Karen L. Boyer, Chairperson, called the meeting to order at 7:00 P.M. in the Mount Joy Township Fairview Municipal Building at 8853 Elizabethtown Road, Elizabethtown, PA 17022.

2. Roll call: Present – Karen L. Boyer, William Duncan, John L. Felix, Jr., and Adam Reed.  
Absent – Donald Bush.

Others in attendance – Patricia J. Bailey, Township Secretary.

3. Public Comment: None

4. Approval and ratification of the minutes of the May 13, 2025 meeting:

Mr. Felix stated the minutes did not reflect the Manager, Roadmaster and Township Engineer that were in attendance at last month's meeting.

A motion was made by John L. Felix, Jr., and seconded by William Duncan to approve the minutes of May 13, 2025 with the correction that Kim Kaufman, Manager; Kenneth L. Ebersole, Jr, Roadmaster; and Benjamin Craddock, Township Engineer, be listed as attendees. All members present voted in favor of the motion.

5. Old Trolley Line Park - Dugouts:

Benjamin Dice, Eagle Scout, was in attendance to discuss the dugouts at Old Trolley Line Park that have been constructed. Ben stated the project went well. The pea gravel will be put underneath and a first aid kit will be installed in the dugout near home plate. Ms. Boyer thanked him for the job well done. Mr. Felix said it was a great job! He met all expectations. Mount Calvary and the Elizabethtown teams love it. Mr. Felix asked what the most difficult part was. Ben stated when they were installing the posts, it was a rainy cold day. Mr. Felix wanted to know what he was most proud of and what did he learn through the process. Ben stated that the whole project was a learning experience which he really liked. Ben explained that several of the items were donated and he also had money donated as well. At Lowes the store allowed him to purchase what was needed at the store's purchase price. Mr. Reed is very pleased with the job. Ben's parents were in attendance and stated how proud they are of Ben.

Ms. Bailey stated the project passed its final inspection that was completed by Commonwealth Code Inspection Service. A Use and Occupancy permit will be issued to close out the project.

The Board members asked what his future plans are. Ben stated he just graduated and is currently working on a farm. He will reevaluate in November as to what he wants to do long term.

6. Klein Mills Development (formerly 1376 Campus Road:

Ms. Bailey stated the credit of \$50,000.00 that had been approved for a tot lot is no longer needed and will be paid when the fee-in-lieu is due. Ryan Homes is marketing the development as a 55+ community. It was not developed as such and the lots will not be deeded that way.

7. Other Business:

The rezoning of the Raffensperger property was discussed. The concept plan that was presented with the petition shows a little over 6 acres for the park and then the walking trails. The Board was not expecting the trail system to be included in the land that was for a community park. Ms. Bailey stated that if the property is rezoned at the July 21<sup>st</sup> Board of Supervisors meeting, she will ask for them to come to a Park and Recreation Board meeting prior to submitting for land development.

Cove Outlook Park – the lease expires on December 31, 2029 so we have some time until we need to begin the renewal process.

8. Correspondence:

9. The next meeting of the Park and Recreation Board is scheduled to be held on **July 8, 2025** at **7:00 P.M.**
10. A motion was made by William Duncan and seconded by John L. Felix, Jr., to adjourn the meeting at 7:57 P.M. All members present voted in favor of the motion.

Respectfully Submitted,



Patricia J. Bailey, Secretary



**Northwest Regional Lancaster County Police Commission**  
**8855 Elizabethtown Road**  
**Elizabethtown, PA 17022**

**Minutes of the Regular Meeting of the**  
**Northwest Regional Lancaster County Police Commission**  
**Held on June 24, 2025**

1. Chairman Douglas Hottenstein called the meeting to order at 7:00 P.M. in the Mount Joy Township conference room, 8853 Elizabethtown Road, Elizabethtown, PA 17022. Present were Douglas A. Hottenstein, Kevin Baker and John Rudy. Debra Dupler and Rick Gibble were absent. Also in attendance – Chief Mark Mayberry, Lisa Heilner.

2. Public Comment: none.

3. Consent Calendar:

- a. Approval and ratification of the minutes of the May 27, 2025 meeting.
- b. Accept and ratify the Treasurer's Report for the period of January 1 through May 31, 2025, subject to audit.
- c. Approve payment of all bills via Bill List #10, 11 and 12 in the amount of \$83,050.37. Ratify payment of all payrolls for the period of May 2025, inclusive, in the amount of \$321,871.74, which represents three (3) pay periods.
- d. Raymond James Pension Account summary from April 30 to May 30, 2025.

A motion was made by John Rudy, seconded by Kevin Baker to approve items a. through d. of the Consent Calendar as presented. All members present voted in favor of the motion.

4. New Business:

Chief Mayberry asked for approval to have the Elizabethtown Fire Police assist with traffic control at National Night Out and also to give a donation for their assistance. John Rudy made a motion, seconded by Kevin Baker to have the Elizabethtown Fire Police assist at National Night Out and to donate \$1500 to them. All members present voted in favor of the motion.

Chief Mayberry presented information regarding the current Department tasers. Tasers currently being used are X2, 3<sup>rd</sup> Generation and are out of warranty, and cannot be repaired or replaced. The proposal presented would provide eight 7<sup>th</sup> Generation Tasers. Payment is broken down for five years at a price of \$7,439.86 per year. Kevin Baker made a motion, seconded by John Rudy to move forward with replacing the Tasers. All members present voted in favor of the motion.

5. Old Business:

Chief Mayberry advised that Security Fence Company recommended not attaching the temporary impound gate to the brick on the building. They have submitted a plan to use poles to attach the gate. The project should be scheduled in the next week or two.

Cones With A Cop in conjunction with Elizabethtown Borough Police are coming up on July 30 and August 28 at Rita's in Elizabethtown.

6. Advisements:

- a. Officer Abby Shaeffer completed a two-day Forensic Update.
- b. Officer Brad Redinger completed a week-long Law Enforcement Phlebotomy Program. He is one of thirteen law enforcement officers in the state who is able to perform law enforcement blood draws.
- c. Officer Redinger was a recipient of the 2024 DUI Top Gun Award.
- d. Officer Danny Gordon participated in a fundraising event held at Funck's Restaurant. Proceeds raised will help local Special Olympics participants.
- e. On June 17, the Department provided a police department tour to 35 children from the Elizabethtown Child Care Center.

8. Correspondence:

- a. Calls for Service – May 2025
- b. Police Activity Report – May 2025

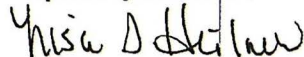
- c. Overtime Report – May 2025
- d. Police Cruiser Mileage Chart - May 2025

The next regularly scheduled meeting of the Northwest Regional Lancaster County Police Commission will be held July 22 2025 at 7 p.m. at the Mount Joy Township Municipal Building.

A motion was made by Kevin Baker, seconded by John Rudy to adjourn the meeting at 7:20 p.m. All members voted in favor of the motion.

An executive session was held immediately following the meeting. Any official action to be taken based upon discussion will occur at an open public meeting.

Respectfully Submitted,



Lisa S. Heilner  
Assistant Secretary/Treasurer  
Northwest Regional Lancaster  
County Police Commission



## ELIZABETHTOWN REGIONAL SEWER AUTHORITY

235 ERSA Drive, Elizabethtown, PA 17022

Phone: 717-367-5947 • [www.ersapa.com](http://www.ersapa.com) • Fax: 717-367-4622

### Elizabethtown Regional Sewer Authority Minutes July 8, 2025

The Elizabethtown Regional Sewer Authority (ERSA) met at 6:30 PM at the public meeting room located at 235 Ersa Drive, Elizabethtown, PA with the following members in attendance: Dave Sweigert, Ken Shaffer, Roger Snyder, Nick Viscome. Also present were ERSA Manager Steve Rettew, Engineer Abraham King, solicitor Jeff Shank and Bookkeeper Michele Range.

Public Attendance: Gabe Clark – Klein Mills  
Jill Nagy – Summers Nagy Law Offices

It was **motioned** by Snyder and seconded by Viscome to approve the minutes of the June 10, 2025, meeting. Motion carried.

#### General Business:

1. Discussion was had with Gabe Clark, Steve Rettew and Jeff Shank on the current status of Campus Road and the upcoming changes in the tapping fees on July 10<sup>th</sup>. Clark clarifies the EDU requests for Phases 3 and 4 and the staggered construction schedule.
2. In conjunction with the above discussion, it was **motioned** by Snyder and seconded by Viscome to approve the Developer Agreement for Campus Road Phase 3. Motion carried. It was **motioned** by Snyder and seconded by Viscome to approve the Developer Agreement for Campus Road Phase 4. Motion carried.

Executive Session was held from 6:36pm until 6:52pm. Discussion held on Miller Road start-up and Blooming Glen liquidated damages.

3. Discussion was had by Rettew and King on the proposal for Rehabilitation Project for Cameron PS, Colebrook PS and Nolt PS regarding design, permitting and bidding. Gorman Rupp is offering a 10% discount on the packages if combined. It was **motioned** by Viscome and seconded by Snyder to approve RETTEW's proposal for the 2026 Sewer Rehabilitation Project. Motion carried.
4. It was **motioned** by Viscome and seconded by Snyder to approve RETTEW's Amendment No.1 for the Cameron, Colebrook and Nolt PS upgrade regarding design and permitting. Motion carried.
5. King discussed the building permit submitted to West Donegal Township in regard to increasing the pavement within the fenced area. It was **motioned** by Snyder and seconded by Shaffer to approve RETTEW's Amendment No. 3 for the Turnpike Rd No.2 PS Expansion Project. Motion carried.

6. King discussed the Trunk A project and addressed replacing the grinder, including the hydraulic design as well as the electric engineering. Temporary construction easements, as discussed with Landmark, were also talked about.  
It was motioned by Snyder and seconded by Shaffer to approve RETTEW's Amendment No.2 for the Trunk A Interceptor Expansion project. Motion carried.  
Viscome abstained.

#### Reports:

##### Engineer:

King provided and reviewed his report. Discussed a new item that will appear in future reports listed as Current Project Status. King provided an update on the Oak Manor concept and Elizabethtown Borough's review of the project. Also addressed by King and Steve Rettew was the groundwater issue from Koser Road the prior week.

##### Treasurer:

Shaffer discussed the financial reports, highlighting the variances in wastewater fees and capital payments. Discussion was also held on the possible need to move excess funds into the Fulton Advisors Fund.

It was **motioned** by Snyder and seconded by Viscome to approve the Treasurer's report. Motion carried.

It was **motioned** by Snyder and seconded by Viscome to approve the bills payable in the amount of \$450033.67. Motion carried.

It was **motioned** by Snyder and seconded by Shaffer to adjourn the meeting at 7:35pm. Motion carried.



**EAWA WORK SESSION MEETING MINTUES**  
**August 6, 2025 - 6:30 PM**

1. **CALL TO ORDER:** The EAWA Board meeting was called to order at 6:30 P.M. by Dale Treese, Chairman. Members present: Keith Murphy, Jeff McCloud, Rich Sheidy, Rick Erb, Rob Reale Jr and Chuck Brewer. Also present were: Austin Calaman, Authority Manager; Jason Bock, Operations Manager; Michael Krieger, Engineer; Jeffrey Shank, Solicitor; Michele Powl, Business Manager; and Jill Gebhart, Admin Assistant. Not present: Donna Bissinger, Admin Assistant. Members of the Public: Mike Swank and Jonathan Byler with Cornwall Properties.

Treese welcomed board member Rob Real Jr to the EAWA board.

2. **PUBLIC COMMENT:**

3. **REPORTS:**

- a. **Manager's Report:**

- i. **Cornwall Properties (Presentation/Discussion Only):** Presentation from Mike Swank and Jonathan Byler of Cornwall Properties on the potential sales agreement for the Quarry.

Mike Swank presented background and history of Cornwell Properties' interest in purchasing EAWA land around Cornwall Quarry for the purpose of a bypass road for their proposed residential development that borders the quarry. Mike understands concerns for maintaining the quality of EAWA's water source from the quarry. Purchase of 8.4 acres of EAWA property would be for bypass road that Cornwall Borough requested for development. Discussion continued on water quality protection from development, storm water runoff and safeguards preventing residents from recreational trespassing in the quarry. Mike stated elevated bypass road would make trespassers more visible by law enforcement. Quarry access restrictions would be a part of the HOA rules and HOA would carry environmental liability insurance policy. Cornwall Properties would have state and local regulations, as well as EAWA can request water sampling to ensure this site is not having negative impact. Timeline to know EAWA direction for Cornwall Properties is 30 days for their filing requirements.

- ii. **Request from 518 West Ridge Road:** The owner of this property submitted a letter for consideration of the Board. The background is that infrastructure was run across West Ridge Road many years ago. As part of that project, homeowners were given the option of connecting and paying for the associated fees. Those that didn't were liened and billed the minimum charge each billing. This property has not paid that minimum charge which, in turn, has resulted in a balance of \$10,827.79. Previously, the Authority offered payment plans with no interest, which could be an option should the Board want to pursue that. Though, I believe the request is for relief, or forgiveness, of the portion of the \$10,827.79 that

includes the interest and minimum bill(s). The original lien for the non-connection fee and legal (for the lien) was \$2872.75. (non-connection \$2656.00 plus \$216.75 for legal)

Board discussed how many accounts with similar situations, and others paying monthly minimum and/or payment plans for connection tapping fee plus lien legal fee. Board consensus was that money is still owed, and balance needs to be paid based on the established policy in place.

- b. **Operations Manager's Report:** Bock reported replacing service line break at 2345 S Market, continued ditch restoration and yard work from repairs, new chlorine post and booster station set and testing, W Ridge and Groff Ave tank inspections, curb box checks for meter replacement project, distributed 30 lead and copper sampling request kits.
- c. **Engineer's Report:** On Poplar St water main replacement project, a meeting will be scheduled to coordinate with Boro and UGI work for final paving. High St water main replacement project is from Market St to Masonic Village on Turnpike Rd. Amtrak requires steel casing entire width of pipe. Will prepare design exemption to submit to Amtrak with alternate design. Also consider dead end cap water main at bridge on Market St at Rita's to connect Market St from High St to Hummelstown St. Revision to project scope would be Amtrak additional requirements and adding Market St from High St to Hummelstown St. On Wells 6 & 7 upgrade project, GHD is looking for board direction on a new well building versus current design with just new electrical building. After GHD provides a better idea of costs for new bigger building, Treese would like board consensus by September work session meeting.

#### **4. UNFINISHED BUSINESS: None**

#### **5. NEW BUSINESS:**

- a. Explanation on Capacity Requests/Will Serves
  - i. EX. Amber Grove – Mt. Joy

Landmark Homes re Sheaffer Road Tract "Amber Grove", asked EAWA for "Ability to Serve" letter. Calaman reviewed his letter response with the board. Calaman is looking to respond in the future when having the land development plans, we can look at the distribution study of the water model through GHD.

#### **6. BOARD MEMBER'S REMARKS:**

Brewer said there was a concern that developers challenged EAWA tapping fees or wanted clustering tapping fees that came up a while ago. Response was that tapping fee challenges should be sent to GHD who does the calculations for it. Brewer asked for an update to the Borough ordinance status. It was not brought up at another meeting with the Borough on the HRG Phase 2 project. Brewer and McCloud welcomed Reale to the board. Sheidy applauded Calaman's work on "Ability to Serve" letter. Treese reminded Reale to put 9/20/25 budget meeting on his calendar.

Treease asked if the state modified their drought watch. Bock said with the current rain and the well levels up, the drought was lifted.

**7. EXECUTIVE SESSION:** None

**8. ADJOURN: 7:59 PM**

**Action:** "That the Board adjourns the regular meeting."

**Motion:** C Brewer

**Second:** J McCloud

**Approved**

Respectfully submitted,

A Calaman, Authority Manager

***Approved at 9/8/2025 Meeting***

**EAWA BOARD MEETING MINUTES**  
**August 11, 2025 - 6:30 PM**

1. **CALL TO ORDER:** The EAWA Board meeting was called to order at 6:30 P.M. by Dale Treese, Chairman. Members present: Keith Murphy, Jeff McCloud, Rich Sheidy, Rick Erb, Rob Reale Jr and Chuck Brewer. Also present were: Austin Calaman, Authority Manager; Jeffrey Shank, Solicitor; and Jill Gebhart, Admin Assistant. Not present: Jason Bock, Operations Manager; Michael Krieger, Engineer; Michele Powl, Business Manager; Donna Bissinger, Admin Assistant. Members of the Public: None

2. **PLEDGE OF ALLEGIANCE TO THE FLAG:**

3. **PUBLIC COMMENT:** None

4. **APPROVAL OF PREVIOUS MINUTES:**

**Action:** "That the Board approves the Work Session minutes of 7/2/2025, as presented."

**Motion:** K Murphy      **Second:** J McCloud      **Approved**

**Action:** "That the Board approves the Board Meeting Minutes of 7/14/2025, with Pennvest payment request action revised to #4."

**Motion:** K Murphy      **Second:** J McCloud      **Approved**

5. **REPORTS:**

a. **Manager's Report:**

i. **PENNVEST Payment Request Application #5:**

**Action:** "The Board approves submission of the Payment Request #5 to PENNVEST in the amount of \$400,649.15, which reimburses EAWA expenses for engineering, legal, and Phase 1 construction expenses for the Cast Iron Main Replacement Project."

**Motion:** K Murphy      **Second:** R Sheidy      **Approved**

ii. **Rate Study Proposal:** In July, we discussed the potential of a cost-of-service study. I reached out to Dawn Lund, with Utility Financial Solutions, who I have worked with for many years and talked through EAWA's structure, rates, cash reserves, CIP plans, etc... Included with this agenda item is a proposal for a cost-of-service study. If the Board wants to move in this direction, we can proceed now and adjust the final figures as the budget is finalized or wait until after the budget. Either way, we can include it in the budget, should the Board want to proceed forward.

After discussion of benefits to setting rate structure and what information needed to perform the study, the board demonstrated interest in the cost-of-service study. The board asked Calaman for another proposal for comparison at the work session in September. Follow up action will be at work session meeting in September.

- b. **Operations Manager's Report:** was presented at work session meeting.
- c. **Engineer's Report:** was presented at work session meeting.
- d. **Financial Reports:**
  - i. Paid Bills Detail (*Operating Fund*) (07/25/25) distributed with package (\$69,698.03 for balance);
  - ii. Paid Bill Detail (*Capital Fund*) (07/25/25) distributed with package (\$236,706.07 for balance);
  - iii. Statement of *Operating* Revenues & Expenditures for period of July YTD, distributed with package. Balance: \$1,390,473.48, Expenditures: \$369,086.19 & Income: \$892,792.70;
  - iv. Statement of *Capital* Revenues & Expenditures for period of July YTD, distributed with package. Balance: \$8,092,227.58, Expenditures: \$1,735,796.84 & Income: \$257,345.25.

**Action:** "That the Board accepts the July Statement of Revenues & Expenditures (Actual vs. Budget)."

**Motion:** K Murphy **Second:** J McCloud **Approved**

**6. UNFINISHED BUSINESS:** None

**7. NEW BUSINESS:**

- a. At the August work session meeting, the Board asked about the total number of customers that aren't connected to the EAWA system. In your packet, you will find the report of the breakdown between MJT and WDT.

Board members had questions on report for 630 S Market St and 1584 S Market. Calaman will research and get back to the board.

**8. BILLS PAYABLE:** Refer to Unpaid Report;

**Action:** "That the Board pays bills listed on statement of Unpaid *Operating* Fund Bills Detail totaling \$38,511.31 (08/11/25) and Unpaid *Capital* Fund Bills Detail totaling \$153,417.52 (08/11/25)."

**Motion:** K Murphy **Second:** R Sheidy **Approved**



**9. BOARD MEMBER'S REMARKS:** Treese announced there will be an executive session after board meeting. Reale said he is glad to be here with the board. Brewer thanked Calaman for setting up remote connection.

**10.EXECUTIVE SESSION:** Executive session was held after the board meeting.

**11.ADJOURN: 7:18 PM**

**Action:** "That the Board adjourns the regular meeting."

**Motion:** K Murphy      **Second:** R Reale Jr      **Approved**

Respectfully submitted,

A Calaman, Authority Manager

***Approved at 9/8/2025 Meeting***

**MINUTES OF THE MEETING  
OF THE BOARD OF THE  
MUNICIPAL EMERGENCY SERVICES AUTHORITY  
OF LANCASTER COUNTY**

July 23<sup>rd</sup>, 2025

A public meeting of the Board of the MUNICIPAL EMERGENCY SERVICES AUTHORITY OF LANCASTER COUNTY (MESA) was held on Wednesday, July 23<sup>rd</sup>, 2025, at 6:00 PM in the Elizabethtown Borough Council Chambers, 600 South Hanover Street, Elizabethtown, Pennsylvania, 17022.

The meeting was called to order by Chairperson Debra Dupler.

Roll Call: Debra Dupler, Roger Snyder, Justin Risser, Kenton Sweigart, Jeffrey Hudson, Jeffrey McCloud were present. Dave Jones, Saxton & Stump, was absent.

Ms. Dupler opened the meeting for public comment. None were heard.

The Board unanimously approved items A thru D on the consent calendar on a motion by Mr. Snyder, seconded by Mr. Hudson. All members present voted in favor of the motion.

- a) Approval and ratification of the minutes of the June 25, 2025 meeting.
- b) Accept and ratify the financial reports for the period of June 2025, subject to audit.
- c) Approve and ratify the payment of all bills & payroll via Bill List 2025-07 in the amount of \$350,225.98.
- d) Public Relations Report.

Authority Manager Wade Amick provided a verbal report to the Board. Mr. Amick noted the following items:

- 1) A Practice Committee has been formed for staff representation and involvement to review, make suggestions and improve workplace practices. The committee is currently in the process of investigating new EMS provider bags, and re-organizing provider supplies for efficiency.
- 2) All new hires have completed orientation and are acting independently. One current EMT will be advancing to paramedic, and 4 EMT's are advancing to AEMT by the end of August.
- 3) Effective August 1<sup>st</sup> external contracted cleaning services will end at the Elizabethtown Station. Maytown and Norlanco have previously ended their contracts. This decision was made after fiscal review, and to use the opportunity to strengthen the employee's shared ownership of the workplace.
- 4) On July 19<sup>th</sup> ambulance 86-2 was involved in a minor accident on highway route 30. No injuries and minor damage reported.
- 5) MESA continues to operate smoothly, receiving positive feedback from both the community and other organizations. No current concerns, and employee morale remains high contributing to a positive and productive workplace.

The Board was provided copies of the Assistant Authority Manager report prepared by Marc Hershey. The report noted the following:

- 1) Marc Hershey, Jeff Mumma and John Halbleib visited ambulance manufacturer Medix, located in Indiana, on July 15 - 16<sup>th</sup>. Plans are to present a recommendation to the Board in August or September. Manufacturer Medix constructs the box and interior cabinets with aluminum, meaning nothing interior will twist or distort. An added benefit is the frame can be rechassis in the future. Horton is comparable, but at a greater cost. Medix provided a good offer and price point; while also offering financing, leasing and grant options.

A committee of providers has been formed to review, design and provide feedback on an interior layout that works best for both providers and the patient. A completed design will be replicated on an annual basis when ordering, to ensure that MESA offers consistent ambulances across the fleet of 10 once a full replacement is completed over the next 8-10 years.

- 2) Erosion and sink holes were discovered around three stormwater basins at the Elizabethtown Station. Jay Williams will be completing the project by back-filling, repair and re-paving at the cost of \$5,400.
- 3) The 2026 Budget is being drafted. The first draft will be presented at the August meeting.

No report provided from Saxton and Stump

No Penn Medicine report was provided

#### Old Business

Insurance Billing RFP Update: Four vendors were invited to continue into the second round of interviews. The meetings were held the week of June 23 & 30<sup>th</sup>. Meetings are currently on-going with other EMS agencies for feedback on their experiences with these vendors. Our current vendor billing rate is high at 7.25%, and their process has been inconsistent causing challenges. The hope is to have a recommendation to the Board for a new vendor by September; with implementation and transition in the 4<sup>th</sup> quarter, to use the new billing services effective January 1, 2026.

2025 Parcel Billing: The 2025 parcel billing and collection process has been going well. The total received is \$1,447,811; which is about 90% of the Diversified Parcel billings for 2025. As a comparison, MESA collected \$1,416,348 by July 31<sup>st</sup>, 2024. At a macro level, we are doing well and are on track (\$1,430,415 as of August 31, 2024). Including Masonic Village, \$1,696,696 has been collected, vs. the budget amount of \$1,741,165 which is about 97%. The 2025 second round of final / late notices were mailed to all accounts on June 27<sup>th</sup> with plans to move any unpaid accounts to collections in August /September. The mention to consider enacting lien's will be discussed at the next meeting.

2025 FTE Billing: Businesses with more than 3 employees and \$150,000 or more in payroll, were mailed a self-reporting letter and form on April 8<sup>th</sup>, with a due date of June 15, 2025. To date, \$83,605 has been collected, while \$93,000 was budgeted for 2025.

New Business:

On a motion made by Mr. Snyder, seconded by Mr. McCloud, the Board unanimously approved Resolution 2025-01 – Formal Record of Action 457(b) Plan with Lincoln Financial; and Resolution 2025-02 – Formal Record of Action 457(b) Plan Trustee Appointment as Marc Hershey. The move to use local broker DDMP Advisors has been positive, with advisors meeting with staff to enroll, make changes and answer questions on the plan and general retirement.

Deb Dupler suggested mailing a letter to neighboring municipalities for their review of MESA's cover call numbers, and for the acknowledgement of the number of calls MESA has taken for those municipalities. Deb Dupler will work with Marc Hershey to draft and mail.

Deb Dupler and Marc Hershey have been in discussions with municipalities from Delaware County to discuss the closure of the local facility and their future and current ambulance services.

The Board is scheduled to meet Wednesday, August 27, 2025 beginning at 6:00PM.

A motion was made by Mr. Snyder, seconded by Mr. Hudson to adjourn the meeting at 6:54 PM. All members present voted in favor of the motion.

Respectfully Submitted,

Becky Houser  
Recording Secretary

**Municipal Emergency Services Authority (MESA)**  
**Agency Incident Report**  
**Call Totals by Class**  
**August 2025**

<b>Municipality</b>	<b>Class 1</b>	<b>Class 2</b>	<b>Class 3</b>	<b>Other</b>	<b>Total</b>
Columbia Borough	36	1	7	0	44
Conoy Township	11	1	3	0	15
Dauphin County - Conewago Township	2	0	0	0	2
Dauphin County - Londonderry Township	1	0	3	0	4
Dauphin County - Other	1	0	0	0	1
East Donegal Township	25	17	34	4	80
East Hempfield Township	0	0	0	0	0
Elizabethtown Borough	65	15	65	31	176
Lebanon County	0	1	0	0	1
Manheim Borough	0	0	0	0	0
Manor Township	2	1	0	0	3
Marietta Borough	15	2	9	0	26
Mount Joy Borough	24	2	6	0	32
Mount Joy Township	32	7	31	4	74
Mountville Borough	1	0	0	0	1
Penn Township	0	0	0	0	0
Rapho Township	10	0	0	0	10
West Donegal Township	45	20	43	1	109
West Hempfield Township	2	1	2	0	5
York County	7	0	0	0	7
<b>Total Dispatches</b>	<b>279</b>	<b>68</b>	<b>203</b>	<b>40</b>	<b>590</b>

Dauphin County - other: Middletown Borough, Royalton Borough



**Municipal Emergency Services Authority (MESA)**  
**Agency Incident Breakout**  
**August 2025**

**Incident Type**

Medical	510
Public Service	12
Cardiac Arrest (class 1)	5
Vehicle Accident	30
Fire call	4
Gas leak	0
EMS activity	13
Routine Transport	16

<b><u>Mututal Aid</u></b>	<b><u>Covered</u></b>	<b><u>Assisted</u></b>
Dauphin Medic 4	0	0
Dauphin Medic 7-3 (SCEMS)	4	0
Lancaster EMS (06)	0	0
Lebanon County	0	0
Penn State Life Lion EMS (77/41)	32	5

**Receiving Facility**

Penn Medicine Lancaster General	203
Penn State - Hershey	103
Penn State - Lancaster	78
UPMC - Community Osteopathic	1
UPMC - Lititz	4
UPMC - Harrisburg	0
UPMC - York Memorial	0
Wellspan Good Samaritan Hospital	0
Wellspan York	3
Other	1

**Disposition**

Cancelled	33
DOA	2
No patient found	22
Non-Treat/Transport	51
Recalled	47
Standby (fire, sporting/ special event)	13
Transported	393
Treat/no transport	0
Other	29

**Municipal Emergency Services Authority (MESA)**  
**Agency Incident Report**  
**Call Totals by Class**  
**January 1 – August 31, 2025**

<b>Municipality</b>	<b>Class 1</b>	<b>Class 2</b>	<b>Class 3</b>	<b>Other</b>	<b>Total</b>
Columbia Borough	219	19	66	0	304
Conoy Township	93	15	56	0	164
Dauphin County - Conewago Township	12	2	1	0	15
Dauphin County - Londonderry Township	24	7	10	0	41
Dauphin County - Other	5	0	1	0	6
East Donegal Township	238	74	213	36	561
East Hempfield Township	8	2	0	0	10
Elizabethtown Borough	488	121	430	194	1233
Lebanon County	5	1	2	0	8
Manheim Borough	2	0	0	0	2
Manor Township	10	4	3	0	17
Marietta Borough	87	35	90	0	212
Mount Joy Borough	184	19	42	0	245
Mount Joy Township	390	90	282	36	798
Mountville Borough	3	0	1	0	4
Penn Township	4	0	0	0	4
Rapho Township	93	12	28	1	134
West Donegal Township	498	132	383	6	1019
West Hempfield Township	46	10	25	0	81
York County	60	3	11	0	74
<b>Total Dispatches</b>	<b>2469</b>	<b>546</b>	<b>1644</b>	<b>273</b>	<b>4,932</b>

Dauphin Co. "Other" = Middletown Borough, Royalton Borough

### Disposition



District	Alarm Date	Addresses Combined More	Incident Type
<b>Conewago Township</b>			
	8/12/2025 8:29:33 AM	2781 COLEBROOK RD	Building fire
<b>Conoy Township</b>			
	8/9/2025 8:45:08 PM	VINTAGE DR	Fire Police
	8/12/2025 10:18:28 PM	155 FALMOUTH RD	Dispatched & canceled en route
	8/16/2025 8:36:20 PM	VINTAGE DR	Fire Police
	8/30/2025 12:24:48 PM	1897 RIVER RD	Alarm system sounded due to malfunction
	8/30/2025 8:44:31 PM	VINTAGE DR & STACKSTOWN RD	Fire Police
<b>East Donegal Township</b>			
	8/4/2025 10:27:06 PM	718 FLORIN AVE	Building fire
<b>Elizabethtown Borough</b>			
	8/2/2025 8:50:23 PM	S MARKET ST	Emergency medical service incident, other
	8/7/2025 5:53:01 AM	639 N MOUNT JOY ST	CO detector activation due to malfunction
	8/10/2025 4:47:14 PM	320 S MARKET ST	Alarm system sounded due to malfunction
	8/13/2025 7:05:56 AM	825 S MARKET ST	Smoke scare, odor of smoke
	8/13/2025 1:48:05 PM	137 S MARKET ST	Local alarm system, malicious false alarm
	8/13/2025 5:32:50 PM	105 E WASHINGTON ST	Smoke scare, odor of smoke
	8/13/2025 5:56:44 PM	600 E HIGH ST	Alarm system activation, no fire - unintentional
	8/14/2025 8:48:32 PM	90 SYCAMORE DR	Alarm system sounded due to malfunction
	8/17/2025 1:44:38 AM	991 GROFF AVE	False alarm or false call, other
	8/18/2025 2:46:53 PM	245 N MARKET ST	Motor vehicle accident with injuries
	8/18/2025 5:42:25 PM	900 E HIGH ST	Fire Police
	8/19/2025 1:57:18 PM	33 E PARK ST	Outside rubbish, trash or waste fire
	8/19/2025 5:00:58 PM	900 E HIGH ST	Fire Police
	8/19/2025 7:20:14 PM	437 N HANOVER ST	Medical assist, assist EMS crew
	8/20/2025 5:24:29 PM	33 E PARK ST	Chiefs Investigation
	8/20/2025 5:55:22 PM	900 E HIGH ST	Fire Police
	8/21/2025 4:58:26 PM	900 E HIGH ST	Fire Police
	8/21/2025 7:14:40 PM	103 N MARKET ST	Smoke detector activation due to malfunction
	8/22/2025 3:59:28 PM	900 E HIGH ST	Fire Police
	8/23/2025 10:22:58 AM	1 ALPHA DR	Fire Police
	8/23/2025 4:58:54 PM	900 E HIGH ST	Fire Police
	8/23/2025 11:37:23 PM	155 E PARK ST	Alarm system sounded due to malfunction



	8/24/2025 12:53:41 AM	135 E ORANGE ST	CO detector activation due to malfunction
	8/29/2025 9:22:25 PM	LINDEN AVE & N MARKET ST	Motor vehicle accident with no injuries.
<b>Lower Swatara Township</b>			
	8/5/2025 4:10:23 AM	1001 N SPRING ST	Dispatched & canceled en route
<b>Middletown Borough</b>			
	8/1/2025 11:16:38 AM	3 S PINE ST	Dispatched & canceled en route
	8/2/2025 8:41:38 AM	316 E ROOSEVELT AVE	Dispatched & canceled en route
	8/2/2025 1:11:00 PM	537 N UNION ST	Dispatched & canceled en route
	8/5/2025 12:47:52 PM	719 MANOR DR	Dispatched & canceled en route
	8/20/2025 11:17:20 AM	1705 PINEFORD DR	Dispatched & canceled en route
	8/21/2025 4:24:43 AM	253 FRANK S BROWN BLVD	Dispatched & canceled en route
	8/26/2025 3:22:39 PM	216 STATE ST	Dispatched & canceled en route
	8/27/2025 4:40:54 AM	68 CARAVAN CT	Building fire
<b>Mount Joy Borough</b>			
	8/3/2025 7:28:03 PM	657 SQUARE ST	Dispatched & canceled en route
<b>Mount Joy Township</b>			
	8/5/2025 5:27:58 PM	8853 ELIZABETHTOWN RD	Fire Police
	8/8/2025 8:35:54 AM	355 HERSHEY RD	Authorized controlled burning
	8/12/2025 7:33:44 AM	908 HERSHEY RD	Vehicle accident, general cleanup
	8/16/2025 5:21:04 PM	109 ROUTE 283 E	Dispatched & canceled en route
	8/20/2025 5:43:47 AM	550 MOUNT GRETN A RD	Motor vehicle accident with injuries
	8/21/2025 5:54:22 PM	189 RIDGEVIEW RD S	Good intent call, other
	8/24/2025 8:05:38 PM	540 CONOY AVE	System malfunction, other
	8/31/2025 12:55:48 PM	113 ROUTE 283 E	Dispatched & canceled en route
	8/31/2025 9:35:55 PM	ROUTE 743 & ROUTE 283 E	Motor vehicle accident with injuries
<b>Rapho Township</b>			
	8/30/2025 8:39:30 PM	194 ROUTE 283 W	Brush or brush-and-grass mixture fire
<b>Royalton Borough</b>			
	8/19/2025 9:58:11 AM	208 CANAL ST	Building fire
<b>West Donegal Township</b>			
	8/10/2025 10:45:48 PM	561 W BAINBRIDGE ST	Smoke detector activation due to malfunction
	8/12/2025 7:19:56 PM	945 TURNPIKE RD	Motor vehicle accident with injuries
	8/13/2025 4:48:09 PM	ZEAGER RD & N MARKET ST	Fire Police
	8/18/2025 6:17:51 AM	12 CONOY CIR	Alarm system sounded due to malfunction
	8/20/2025 5:40:18 PM	1 HOLLINGER LN	Alarm system sounded due to malfunction
	8/20/2025 7:49:50 PM	1 HOLLINGER LN	Alarm system sounded due to malfunction
	8/20/2025 10:05:27 PM	1 HOLLINGER LN	Alarm system sounded due to malfunction
	8/22/2025 8:35:24 PM	1197 LANDIS RD	Dispatched & canceled en route
	8/29/2025 3:26:34 PM	68 INDUSTRIAL RD	Chiefs Investigation
	8/30/2025 8:30:59 AM	2048 ZEAGER RD	Grass fire





District	2025-01-01	2025-02-01	2025-03-01	2025-04-01	2025-05-01	2025-06-01	2025-07-01	2025-08-01	Total
Conewago Township	0	2	1	2	2	4	1	1	13
Conoy Township	3	0	8	3	2	6	6	5	33
Derry Township	0	1	0	0	1	0	0	0	2
East Donegal Township	3	1	2	1	0	0	1	1	9
East Hempfield Township	1	0	1	0	0	0	0	0	2
Elizabethtown Borough	19	18	20	14	24	22	24	24	165
Harrisburg Bureau of Fire	0	1	0	0	0	0	0	0	1
Londonderry Township	2	2	2	0	2	3	0	0	11
Lower Paxton Township	0	1	0	0	0	0	0	0	1
Lower Swatara Township	0	0	0	0	0	0	0	1	1
Manheim Township	0	0	1	0	0	0	0	0	1
Marietta Borough	0	1	0	0	0	1	0	0	2
Middletown Borough	1	2	9	6	6	3	3	8	38
Mount Joy Borough	2	3	2	0	1	1	2	1	12
Mount Joy Township	11	18	15	12	17	12	17	9	111
Rapho Township	2	2	0	0	1	1	2	1	9
Royalton Borough	0	0	0	0	0	1	0	1	2
South Annville Township	0	0	0	1	1	0	0	0	2
South Londonderry Township	1	1	2	1	1	2	2	0	10
West Donegal Township	12	9	5	3	4	14	12	10	69
Wrightsville Borough	0	0	1	1	0	1	1	0	4
<b>Total</b>	<b>57</b>	<b>62</b>	<b>69</b>	<b>44</b>	<b>62</b>	<b>71</b>	<b>71</b>	<b>62</b>	<b>498</b>



Incident Type Details	2025-01-01	2025-02-01	2025-03-01	2025-04-01	2025-05-01	2025-06-01	2025-07-01	2025-08-01	Total
111 - Building fire	3	2	6	1	3	5	3	4	27
113 - Cooking fire, confined to container	0	1	0	0	0	0	0	0	1
114 - Chimney or flue fire, confined to chimney or flue	0	0	0	1	0	0	0	0	1
116 - Fuel burner/boiler malfunction, fire confined	1	0	0	0	0	0	0	0	1
118 - Trash or rubbish fire, contained	0	0	1	0	0	0	0	0	1
120 - Fire in mobile prop. used as a fixed struc., other	0	0	1	0	0	0	0	0	1
131 - Passenger vehicle fire	0	0	0	0	0	1	0	0	1
132 - Road freight or transport vehicle fire	0	0	0	1	0	1	2	0	4
135 - Aircraft fire	0	0	1	0	0	0	0	0	1
142 - Brush or brush-and-grass mixture fire	0	1	4	0	0	0	0	1	6
143 - Grass fire	0	0	0	0	0	0	0	1	1
150 - Outside rubbish fire, other	0	0	0	0	0	1	0	0	1
151 - Outside rubbish, trash or waste fire	0	1	0	0	0	0	0	1	2
161 - Outside storage fire	1	0	0	0	0	0	0	0	1
300 - Rescue, EMS incident, other	0	0	0	1	0	0	0	0	1
311 - Medical assist, assist EMS crew	2	4	0	0	3	2	4	1	16
320 - Emergency medical service incident, other	0	0	0	0	0	0	0	1	1
3211 - Uncon. AED	2	1	1	1	0	2	3	0	10
322 - Motor vehicle accident with injuries	5	5	3	2	3	5	3	4	30
323 - Motor vehicle/pedestrian accident (MV Ped)	0	0	0	0	1	0	0	0	1
324 - Motor vehicle accident with no injuries.	1	4	1	1	3	3	2	1	16
352 - Extrication of victim(s) from vehicle	0	0	0	2	1	0	0	0	3
353 - Removal of victim(s) from stalled elevator	1	0	1	0	0	1	0	0	3
360 - Water & ice-related rescue, other	0	0	0	0	0	0	1	0	1
400 - Hazardous condition, other	1	0	0	0	0	0	1	0	2
411 - Gasoline or other flammable liquid spill	0	0	1	0	0	0	0	0	1
412 - Gas leak (natural gas or LPG)	3	2	3	1	0	3	1	0	13
413 - Oil or other combustible liquid spill	0	0	1	0	0	0	0	0	1

422 - Chemical spill or leak	0	0	0	0	1	0	0	0	1
424 - Carbon monoxide incident	1	0	1	0	1	0	1	0	4
440 - Electrical wiring/equipment problem, other	1	0	0	0	2	0	1	0	4
444 - Power line down	2	0	0	0	1	2	0	0	5
463 - Vehicle accident, general cleanup	0	1	0	0	0	0	2	1	4
500 - Service Call, other	0	0	1	0	0	0	0	0	1
520 - Water problem, other	0	0	0	1	0	0	0	0	1
522 - Water or steam leak	0	1	0	0	0	0	0	0	1
550 - Public service assistance, other	0	0	0	0	2	1	0	0	3
5501 - Chiefs Investigation	1	2	0	2	0	0	4	2	11
5503 - Fire Police	1	0	0	2	5	1	9	12	30
551 - Assist police or other governmental agency	0	2	2	1	0	0	0	0	5
553 - Public service	0	0	0	0	0	0	1	0	1
555 - Defective elevator, no occupants	0	0	0	0	0	1	0	0	1
571 - Cover assignment, standby, moveup	0	2	1	0	0	0	1	0	4
600 - Good intent call, other	3	1	4	4	1	3	1	1	18
611 - Dispatched & canceled en route	12	15	23	15	15	16	11	13	120
6112 - Failed to Respond - Fire Police	0	6	0	0	0	0	1	0	7
631 - Authorized controlled burning	0	0	1	1	8	3	3	1	17
651 - Smoke scare, odor of smoke	3	1	1	0	1	1	1	2	10
652 - Steam, vapor, fog or dust thought to be smoke	0	0	1	0	0	0	0	0	1
671 - HazMat release investigation w/no HazMat	0	0	0	1	0	0	1	0	2
700 - False alarm or false call, other	7	2	2	0	4	1	4	1	21
710 - Malicious, mischievous false call, other	0	0	1	0	0	0	0	0	1
711 - Municipal alarm system, malicious false alarm	0	0	0	0	2	0	0	0	2
715 - Local alarm system, malicious false alarm	0	0	0	0	0	0	1	1	2
730 - System malfunction, other	0	0	0	0	0	1	0	1	2
733 - Smoke detector activation due to malfunction	0	2	2	0	1	2	1	2	10
734 - Heat detector activation due to malfunction	0	0	0	0	0	1	0	0	1
735 - Alarm system sounded due to malfunction	2	1	0	4	1	4	4	8	24
736 - CO detector activation due to malfunction	0	0	0	1	0	2	0	2	5
743 - Smoke detector activation, no fire - unintentional	0	2	0	0	0	0	1	0	3
744 - Detector activation, no fire - unintentional	0	0	0	0	1	1	1	0	3
745 - Alarm system activation, no fire - unintentional	3	2	2	0	2	4	0	1	14
746 - Carbon monoxide detector activation, no CO	1	1	1	1	0	2	0	0	6

812 - Flood assessment	0	0	0	0	0	0	1	0	1
813 - Wind storm, tornado/hurricane assessment	0	0	1	0	0	0	1	0	2
900 - Special type of incident, other	0	0	1	0	0	1	0	0	2
<b>Total</b>	<b>57</b>	<b>62</b>	<b>69</b>	<b>44</b>	<b>62</b>	<b>71</b>	<b>71</b>	<b>62</b>	<b>498</b>





# RHEEMS FIRE DEPARTMENT

## Monthly Report - August 2025

<u>Incident Type</u>	<u>Month</u>	<u>2025</u>	<u>Municipality</u>	<u>Month</u>	<u>2025</u>
Vehicle Accidents	4	42	Conewago Township	1	3
Vehicle Entrapments	2	11	Conoy Township	0	2
Vehicle Fire	5	15	East Donegal Township	2	10
Building Fire	7	55	Elizabethtown Borough	2	16
Chimney Fire	0	0	Londonderry Township	0	2
Brush/Trash Fire	4	19	Marietta Borough	0	5
Technical Rescue	0	13	Middletown Borough	0	0
CO Incident	1	3	Mount Joy Borough	1	16
Gas Leak	2	10	Mount Joy Township	15	114
HAZMAT/Spill Control	0	5	Rapho Township	1	16
Investigations	3	25	West Donegal Township	12	64
Fire Alarm	3	14	West Hempfield Township	0	1
EMS Call Any Type	2	22	Other	1	9
Assist PD	0	0			
Public Service	0	10			
Fire or Rescue Other	2	7			
Transfers/Standbys	0	7			
<b>TOTAL</b>	<b>35</b>	<b>258</b>	<b>TOTAL</b>	<b>35</b>	<b>258</b>

<u>PERSONNEL HOURS</u>	<u>MONTH</u>			<u>2025</u>			
	Personnel	Hours	% Total Time	Personnel	Hours	% Total Time	
Response to Alarms	236	71:54:00	16.93%	1829	841:43:00	19.18%	
Station Level Training	33	76:00:00	17.89%	300	704:15:00	16.05%	
Certified Training	6	40:00:00	9.42%	84	337:00:00	7.68%	
Training Prepration & Set-Up			0.00%	5	4:30:00	0.10%	
Duty Crew/Station Staffing	61	67:22:00	15.86%	713	1366:32:00	31.14%	
Administration	13	29:45:00	7.00%	164	303:25:00	6.91%	
Fund Raising	7	6:30:00	1.53%	50	41:15:00	0.94%	
Support Staff Functions	4	10:00:00	2.35%	9	27:30:00	0.63%	
Funeral Details			0.00%	5	10:00:00	0.23%	
Meetings	24	37:00:00	8.71%	149	222:30:00	5.07%	
Rig Checks	11	10:45:00	2.53%	292	205:40:00	4.69%	
Apparatus Maintenance			0.00%	10	16:30:00	0.38%	
Equipment Maintenance			0.00%	12	9:30:00	0.22%	
Facilities Maintenance			0.00%	19	36:45:00	0.84%	
Municipal Meetings	1	0:30:00	0.12%	8	10:45:00	0.24%	
Public Education / Relations	20	75:00:00	17.66%	75	234:00:00	5.33%	
Work Detail			0.00%	9	16:45:00	0.38%	
<b>TOTAL</b>	<b>416</b>	<b>424:46:00</b>	<b>100.00%</b>	<b>TOTAL</b>	<b>3733</b>	<b>4388:35:00</b>	<b>100.00%</b>



Incident Number	Dispatch Notified Date/Time
2025-235	8/12/2025 8:29
2025-227	8/4/2025 22:27
2025-253	8/28/2025 23:48
2025-236	8/13/2025 7:05
2025-245	8/19/2025 13:57
2025-244	8/18/2025 19:08
2025-224	8/3/2025 19:28
2025-258	8/30/2025 20:39
2025-240	8/16/2025 17:21
2025-252	8/25/2025 17:01
2025-239	8/15/2025 15:55
2025-254	8/29/2025 9:58
2025-238	8/15/2025 1:55
2025-241	8/18/2025 3:09
2025-225	8/4/2025 19:10
2025-255	8/29/2025 11:09
2025-234	8/12/2025 7:33
2025-226	8/4/2025 21:24
2025-246	8/21/2025 9:04
2025-243	8/18/2025 8:37
2025-237	8/14/2025 23:29
2025-231	8/10/2025 6:41
2025-249	8/22/2025 14:39
2025-257	8/30/2025 8:30
2025-250	8/22/2025 20:35
2025-256	8/30/2025 7:33
2025-248	8/22/2025 12:19
2025-229	8/8/2025 2:32
2025-223	8/2/2025 14:42
2025-242	8/18/2025 6:17
2025-230	8/9/2025 11:09
2025-232	8/10/2025 22:45
2025-251	8/23/2025 6:15
2025-228	8/6/2025 22:47
2025-233	8/11/2025 8:32

Dispatched Incident Type
BUILDING-SILO-1A; 111-Building fire
BUILDING-DWELLING-1A; 111-Building fire
VEHICLE ACCIDENT-ENTRAPMENT; 352-Extrication of victim(s) from vehicle
BUILDING-COMMERCIAL / INDUSTRIAL -1A; 111-Building fire
TRASH FIRE; 151-Outside rubbish, trash or waste fire
BUILDING-BARN-1A; 111-Building fire
BUILDING-OUTBUILDING-1A; 111-Building fire
BRUSH FIRE-LARGE; 142-Brush or brush-and-grass mixture fire
BRUSH FIRE-SMALL; 142-Brush or brush-and-grass mixture fire
CARDIAC ARREST; 321-EMS call, excluding vehicle accident with injury
GAS LEAK-1A; 412-Gas leak (natural gas or LPG)
INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke
INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke
UTILITY/WIRES; 440-Electrical wiring/equipment problem, other
VEHICLE ACCIDENT-CLASS 1; 322-Motor vehicle accident with injuries
VEHICLE ACCIDENT-CLASS 2; 322-Motor vehicle accident with injuries
VEHICLE ACCIDENT-ENTRAPMENT; 352-Extrication of victim(s) from vehicle
VEHICLE ACCIDENT-UNKNOWN INJURY; 324-Motor vehicle accident with no injuries.
VEHICLE FIRE; 131-Passenger vehicle fire
VEHICLE FIRE; 131-Passenger vehicle fire
VEHICLE FIRE; 131-Passenger vehicle fire
VEHICLE FIRE-COMMERCIAL; 132-Road freight or transport vehicle fire
BUILDING-HIGH OCCUPANCY 1A; 111-Building fire
BRUSH FIRE-SMALL; 142-Brush or brush-and-grass mixture fire
BUILDING-BARN-1A; 111-Building fire
CARDIAC ARREST; 321-EMS call, excluding vehicle accident with injury
CO ALARM; 424-Carbon monoxide incident
FIRE ALARM-HIGH OCCUPANCY; 745-Alarm system activation, no fire - unintentional
FIRE ALARM-HIGH OCCUPANCY; 745-Alarm system activation, no fire - unintentional
FIRE ALARM-RESIDENTIAL; 745-Alarm system activation, no fire - unintentional
GAS LEAK-1A; 412-Gas leak (natural gas or LPG)
INVESTIGATION-INSIDE; 651-Smoke scare, odor of smoke
UTILITY/WIRES; 440-Electrical wiring/equipment problem, other
VEHICLE ACCIDENT-UNKNOWN INJURY; 324-Motor vehicle accident with no injuries.
VEHICLE FIRE; 131-Passenger vehicle fire



Address	Cross Streets	Response Zone
2781 Colebrook Rd		Conewago Township
718 FLORIN AVE		East Donegal Township
1145 Colebrook Rd		East Donegal Township
825 S MARKET ST		Elizabethtown Borough
33 E Park St		Elizabethtown Borough
655 Hillview Rd		Hellam Township
657 Square St		Mount Joy Borough
ROUTE 283 W		Mount Joy Township
109 ROUTE 283 E		Mount Joy Township
1840 BRADFIELD DR		Mount Joy Township
2097 SHADY OAK DR		Mount Joy Township
119 Anna Ln		Mount Joy Township
2033 Shady Oak Dr		Mount Joy Township
2426 CLOVERLEAF RD		Mount Joy Township
2395 S Market St		Mount Joy Township
W MAIN ST	CLOVERLEAF RD	Mount Joy Township
908 Hershey Rd		Mount Joy Township
155 ROUTE 283 E		Mount Joy Township
ROUTE 283 W	ELIZABETHTOWN RD	Mount Joy Township
171 ROUTE 283 E		Mount Joy Township
120 ROUTE 283 W		Mount Joy Township
126 ROUTE 283 W		Mount Joy Township
2206 Crestwyck Cir		Rapho Township
2048 Zeager Rd		West Donegal Township
1197 LANDIS RD		West Donegal Township
141 Heisey Ave		West Donegal Township
61 Westminster Dr		West Donegal Township
141 HEISEY AVE		West Donegal Township
1285 W Ridge Rd		West Donegal Township
12 Conoy Cir		West Donegal Township
5 Randolph Dr		West Donegal Township
561 W Bainbridge St		West Donegal Township
RUTTS RD	BRIAR ROSE TRL	West Donegal Township
383 Foreman Rd		West Donegal Township
5 Heisey Quarry Rd		West Donegal Township

# Rheems Fire Department

## Budget vs. Actuals: Rheems Fire Department 2025 - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
Fundraising & Donations				
121 Annual Fund Drive	64,119.62	65,200.00	-1,080.38	98.34 %
123 Fire Division Services	3,320.00	1,000.00	2,320.00	332.00 %
124 Special Contributions	3,000.00	14,800.00	-11,800.00	20.27 %
126 Miscellaneous Contributions	1,778.73	1,000.00	778.73	177.87 %
127 Memorial Contributions	2,304.50	250.00	2,054.50	921.80 %
150 Fundraising Event Proceeds	1,160.00	1,750.00	-590.00	66.29 %
<b>Total Fundraising &amp; Donations</b>	<b>75,682.85</b>	<b>84,000.00</b>	<b>-8,317.15</b>	<b>90.10 %</b>
Grants				
184 PEMA Grants	16,322.02	16,000.00	322.02	102.01 %
<b>Total Grants</b>	<b>16,322.02</b>	<b>16,000.00</b>	<b>322.02</b>	<b>102.01 %</b>
Municipal Income				
101 MJT Operations	77,585.00	155,170.00	-77,585.00	50.00 %
104 WDT Operations	87,205.00	163,000.00	-75,795.00	53.50 %
<b>Total Municipal Income</b>	<b>164,790.00</b>	<b>318,170.00</b>	<b>-153,380.00</b>	<b>51.79 %</b>
Other Revenue				
132 Sale of Fire Department Merchandise		1,000.00	-1,000.00	
140 Dues/Applications	20.00	250.00	-230.00	8.00 %
160 Interest Earned	12,910.84	12,500.00	410.84	103.29 %
<b>Total Other Revenue</b>	<b>12,930.84</b>	<b>13,750.00</b>	<b>-819.16</b>	<b>94.04 %</b>
<b>Total Income</b>	<b>\$269,725.71</b>	<b>\$431,920.00</b>	<b>\$ -162,194.29</b>	<b>62.45 %</b>
<b>GROSS PROFIT</b>	<b>\$269,725.71</b>	<b>\$431,920.00</b>	<b>\$ -162,194.29</b>	<b>62.45 %</b>
Expenses				
Administrative				
281 Paper/Copier/Office Supplies	425.68	1,275.00	-849.32	33.39 %
282 Office Equipment	556.91	500.00	56.91	111.38 %
283 Computer & Network Expenses	836.69	2,000.00	-1,163.31	41.83 %
287 Postage & Shipping	51.83	150.00	-98.17	34.55 %
288 Fund Raising Expenses	8,615.92	12,500.00	-3,884.08	68.93 %
290 Dues & Subscriptions	529.75	750.00	-220.25	70.63 %
292 Property & Liability Insurance	13,234.00	13,500.00	-266.00	98.03 %
293 Software	10,167.55	10,750.00	-582.45	94.58 %
294 Copier Lease	1,234.26	1,500.00	-265.74	82.28 %
295 Fire Department Web Site	5,384.30	5,700.00	-315.70	94.46 %
297 Legal & Accounting	1,250.00	1,250.00	0.00	100.00 %
299 Grant Preparation Expenses		2,500.00	-2,500.00	
332 Presidents Initiatives	218.80	1,500.00	-1,281.20	14.59 %
340 Social Functions	520.05	2,500.00	-1,979.95	20.80 %
341 Memorial Expenses	2,425.47	1,000.00	1,425.47	242.55 %
342 Administrative Miscellaneous	2,528.79	5,000.00	-2,471.21	50.58 %
<b>Total Administrative</b>	<b>47,980.00</b>	<b>62,375.00</b>	<b>-14,395.00</b>	<b>76.92 %</b>



# Rheems Fire Department

## Budget vs. Actuals: Rheems Fire Department 2025 - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
<b>Apparatus</b>				
242 Engine 70 Maintenance	9,191.30	16,500.00	-7,308.70	55.70 %
243 Rescue 70 Maintenance	10,702.60	11,500.00	-797.40	93.07 %
244 DC 70 Maintenance	2,554.50	3,150.00	-595.50	81.10 %
245 Squad 70 Maintenance	1,328.84	2,500.00	-1,171.16	53.15 %
246 Tanker 70 Maintenance	13,094.33	11,500.00	1,594.33	113.86 %
247 Fuel for Apparatus/Equipment	5,390.04	10,000.00	-4,609.96	53.90 %
249 Miscellaneous (Tools/Lubricants/Parts)	120.40	2,500.00	-2,379.60	4.82 %
250 C70 Maintenance	66.33	1,000.00	-933.67	6.63 %
<b>Total Apparatus</b>	<b>42,448.34</b>	<b>58,650.00</b>	<b>-16,201.66</b>	<b>72.38 %</b>
<b>Capital &amp; Debt Service</b>				
613 KS State Bank Principle		36,977.63	-36,977.63	
614 KS State Bank Interest		15,367.79	-15,367.79	
<b>Total Capital &amp; Debt Service</b>		<b>52,345.42</b>	<b>-52,345.42</b>	
<b>Facilities</b>				
301 Facilities Improvements	58,095.56	75,000.00	-16,904.44	77.46 %
302 Facilities Maintenance	5,042.19	10,000.00	-4,957.81	50.42 %
303 Snow Removal	3,465.70	2,500.00	965.70	138.63 %
304 Lawn Maintenance	5,422.50	5,500.00	-77.50	98.59 %
305 Appliance Purchase		1,000.00	-1,000.00	
306 Furniture Purchase	1,368.93	8,000.00	-6,631.07	17.11 %
307 Contract Cleaning	899.00	500.00	399.00	179.80 %
308 Security System Maintenance	82.00	0.00	82.00	
309 Supplies	491.78	750.00	-258.22	65.57 %
310 HVAC Maintenance	2,060.00	2,000.00	60.00	103.00 %
311 Physical Fitness	156.94	2,000.00	-1,843.06	7.85 %
312 Pest Control		500.00	-500.00	
313 Emergency Generator Maintenance		1,500.00	-1,500.00	
314 Pond Maintenance	2,200.00	2,750.00	-550.00	80.00 %
315 Appliance Maintenance	396.14	750.00	-353.86	52.82 %
316 Kitchen Supplies	12.99	500.00	-487.01	2.60 %
<b>Total Facilities</b>	<b>79,693.73</b>	<b>113,250.00</b>	<b>-33,556.27</b>	<b>70.37 %</b>
<b>Operations</b>				
215 Equipment Purchases	39,599.97	52,500.00	-12,900.03	75.43 %
216 PPE	280.00	1,000.00	-720.00	28.00 %
226 Equipment Repairs	6,158.19	6,000.00	158.19	102.64 %
231 Communications	1,495.00	10,000.00	-8,505.00	14.95 %
234 Chiefs Initiatives	315.67	1,500.00	-1,184.33	21.04 %
236 Miscellaneous	1,241.76	9,500.00	-8,258.24	13.07 %
296 I-Pads	516.90	1,500.00	-983.10	34.46 %
338 Food for Calls/Training	435.38	3,000.00	-2,564.62	14.51 %
<b>Total Operations</b>	<b>50,042.87</b>	<b>85,000.00</b>	<b>-34,957.13</b>	<b>58.87 %</b>
<b>Personnel</b>				



# Rheems Fire Department

## Budget vs. Actuals: Rheems Fire Department 2025 - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
213 Patches/Shirts/Hats/Jackets		2,000.00	-2,000.00	
217 Fire Department Uniforms	7,083.60	4,000.00	3,083.60	177.09 %
331 Fire Department Banquet	5,850.63	9,000.00	-3,149.37	65.01 %
335 Recruitment & Retention Incentive	2,470.73	8,000.00	-5,529.27	30.88 %
337 Water/Coffee Mess	577.67	1,700.00	-1,122.33	33.98 %
<b>Total Personnel</b>	<b>15,982.63</b>	<b>24,700.00</b>	<b>-8,717.37</b>	<b>64.71 %</b>
Utilities				
321 Electric	7,326.15	12,500.00	-5,173.85	58.61 %
322 Water	224.67	500.00	-275.33	44.93 %
323 Sewer	420.00	1,000.00	-580.00	42.00 %
324 Telephones	250.08	1,600.00	-1,349.92	15.63 %
326 Natural Gas	2,712.67	3,500.00	-787.33	77.50 %
327 Alarm System Monitoring	3,324.00	3,500.00	-176.00	94.97 %
329 Cable/Internet	191.68	300.00	-108.32	63.89 %
<b>Total Utilities</b>	<b>14,449.25</b>	<b>22,900.00</b>	<b>-8,450.75</b>	<b>63.10 %</b>
<b>Total Expenses</b>	<b>\$250,596.82</b>	<b>\$419,220.42</b>	<b>\$ -168,623.60</b>	<b>59.78 %</b>
NET OPERATING INCOME	<b>\$19,128.89</b>	<b>\$12,699.58</b>	<b>\$6,429.31</b>	<b>150.63 %</b>
NET INCOME	<b>\$19,128.89</b>	<b>\$12,699.58</b>	<b>\$6,429.31</b>	<b>150.63 %</b>

# Rheems Fire Company Relief Association

## Budget vs. Actuals: Relief Association 2025 - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
100 Commonwealth Allocations				
1001 MJT Relief		23,500.00	-23,500.00	
1002 WDT Relief		28,000.00	-28,000.00	
1003 East Donegal Relief		3,100.00	-3,100.00	
<b>Total 100 Commonwealth Allocations</b>		<b>54,600.00</b>	<b>-54,600.00</b>	
110 Interest Income				
1101 Interest Earned on Accounts	3,085.74	2,500.00	585.74	123.43 %
<b>Total 110 Interest Income</b>	<b>3,085.74</b>	<b>2,500.00</b>	<b>585.74</b>	<b>123.43 %</b>
170 Equipment Sold Proceeds				
1701 Relief Equipment Sold		2,000.00	-2,000.00	
<b>Total 170 Equipment Sold Proceeds</b>		<b>2,000.00</b>	<b>-2,000.00</b>	
<b>Total Income</b>	<b>\$3,085.74</b>	<b>\$59,100.00</b>	<b>\$ -56,014.26</b>	<b>5.22 %</b>
<b>GROSS PROFIT</b>	<b>\$3,085.74</b>	<b>\$59,100.00</b>	<b>\$ -56,014.26</b>	<b>5.22 %</b>
Expenses				
510 - Insurance Premiums				
5101 Insurance Premiums	4,575.00	5,500.00	-925.00	83.18 %
<b>Total 510 - Insurance Premiums</b>	<b>4,575.00</b>	<b>5,500.00</b>	<b>-925.00</b>	<b>83.18 %</b>
520 - Equipment Purchased				
5207 Emergency Warning Devices		1,000.00	-1,000.00	
5218 Pager Purchases		4,000.00	-4,000.00	
5233 Fire Extinguishers		500.00	-500.00	
5238 Hose/Nozzles/Appliances	4,028.00	30,000.00	-25,972.00	13.43 %
<b>Total 520 - Equipment Purchased</b>	<b>4,028.00</b>	<b>35,500.00</b>	<b>-31,472.00</b>	<b>11.35 %</b>
530 - Equipment Maintenance				
5304 Cascade System Maintenance	1,470.00	1,500.00	-30.00	98.00 %
5309 SCBA Service	3,745.00	2,500.00	1,245.00	149.80 %
5310 SCBA Parts	975.35	1,500.00	-524.65	65.02 %
5319 Pager Maintenance		1,000.00	-1,000.00	
5326 Miscellaneous Relief Expenditures		2,000.00	-2,000.00	
5349 Miscellaneous (Tools/Lubricants/Parts)		500.00	-500.00	
5360 Sprinkler System Maintenance		650.00	-650.00	
<b>Total 530 - Equipment Maintenance</b>	<b>6,190.35</b>	<b>9,650.00</b>	<b>-3,459.65</b>	<b>64.15 %</b>
560 - Training Expenses				
5601 Training Classes/Programs	4,822.00	20,000.00	-15,178.00	24.11 %
5602 Training Equipment	313.88	3,000.00	-2,686.12	10.46 %
<b>Total 560 - Training Expenses</b>	<b>5,135.88</b>	<b>23,000.00</b>	<b>-17,864.12</b>	<b>22.33 %</b>
580 - Fire Prevention				
5801 Fire Prevention		2,500.00	-2,500.00	
<b>Total 580 - Fire Prevention</b>		<b>2,500.00</b>	<b>-2,500.00</b>	
590 - Administrative Expenses				

# Rheems Fire Company Relief Association

## Budget vs. Actuals: Relief Association 2025 - FY25 P&L

January - December 2025

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
5907 Legal & Accounting	1,723.36	1,700.00	23.36	101.37 %
<b>Total 590 - Administrative Expenses</b>	<b>1,723.36</b>	<b>1,700.00</b>	<b>23.36</b>	<b>101.37 %</b>
<b>Total Expenses</b>	<b>\$21,652.59</b>	<b>\$77,850.00</b>	<b>\$ -56,197.41</b>	<b>27.81 %</b>
NET OPERATING INCOME	<b>\$ -18,566.85</b>	<b>\$ -18,750.00</b>	<b>\$183.15</b>	<b>99.02 %</b>
NET INCOME	<b>\$ -18,566.85</b>	<b>\$ -18,750.00</b>	<b>\$183.15</b>	<b>99.02 %</b>